Base (From PY SELPA Exhibit, Section 1, Line G)	SELPA: Solano COE	CODE: 48-BT
A Prior Year (PY) State Entitlements: 1 Base (From PY SELPA Exhibit, Section 1, Line G) 2 Mandate (From PY SELPA Exhibit, Section 1, Line H) 3 R70,219,88 3 Supplement to Base Rate (From PY SELPA Exhibit, Section 2, Line H) 4 COLA (From PY SELPA Exhibit, Section 2, Line E) 5 Supplementa Equalization (From PY SELPA Exhibit, Section 3, Line H) 5 Supplementa Equalization (From PY SELPA Exhibit, Section 3, Line H) 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) 7 Total (Linea AT through A6) 8 From State Section (P) (2) (Section 3, Line A4) 8 Secure 20, 203, 278 8 PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) 8 Sease Rate (Inch A7 divided by Line B) 9 Supplement to Base Rate - E.C. 56836.18 (from Statewide Rates and Factors, Section 11, Line E) 1 Sease Entitlement (Line B times Line C) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Line 3 of through G3) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Sease Proration Factor 4 Total Deductions (Line 3 of through G3) 1 Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4) 2 Section (P) 3 Section (P) 4 COLA Base Rate (From Statowide Rates & Factors, Section 11, Line C) 5 Section (P) 6 COLA Indiane Multipler (IM) Rate (Line A times Exhibit Section 4, Line A1) 5 Section (P) 5 Section (P) 6 COLA Indiane Multipler (IM) Rate (Line A times PY ADA) 6 COLA Indiane Multipler (IM) Rate (Line A times PY ADA) 6 COLA Indiane Multipler (IM) Rate (Line A times PY ADA) 6 COLA Indiane Multipler (IM) Rate (Line A times PY SELPA Exhibit Section 4, Line A2) 6 Section (P) 6 Section (P) 6 Section (P) 7 PY ADA (From PY SELPA Exhibit Section 4, Line A2) 7 Py Py ADA (From PY SELPA Exhibit Section 4, Line A2) 7 Py Py Funded ADA (Cinea Section	2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT	
1 Base (From PY SELPA Exhibit), Section 1, Line () \$ 23,588,197.61 3 Wandstate (From PY SELPA Exhibit), Section 2, Line () \$ 425,893.49 3 Supplement to Base Rate (From PY SELPA Exhibit), Section 3, Line () \$ 425,893.49 5 Supplemental Equalization (From PY SELPA Exhibit), Section 3, Line () \$ 523,478.80 6 Growth or Decilining ADA Adjustment (From PY SELPA Exhibit), Section 4, Line For () \$ 523,478.80 7 Total (Lines A1 through A6) \$ 626,222.030.27 B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4) \$ 50,020.00 C Base Rate (Line A7 divided by Line B) \$ 528,2293136676 7 Disupplement to Base Rate in Ect. 5.6836.56 (from Statewide Rates and Factors, Section 11, Line () \$ 526,422.030.27 8 Disupplement to Base Rate in Enter (Line B times Line D) \$ 526,422.030.27 9 Cupplement to Base Rate in Enter (Line B times Line D) \$ 526,422.030.27 1 Local Special Education Property Taxes - E.C. 2572 \$ 1,22 Part B, Feddrail (DEA, Pt. 94-142, Local Assistance Grants \$ 3,735,115.00 2 K-12 Part B, Feddrail (DEA, Pt. 94-142, Local Assistance Grants \$ 3,8554,433.00 3 No Have Base Entititement (Line B timus Line G4, If Line E is greater than Line G4) \$ 1,600,000.000 4 No Lasse Entititement (Line E minus Line G4, If Line E is greater than Line A4) <t< th=""><th>SECTION 1 - BASE - E.C. 56836.10</th><th></th></t<>	SECTION 1 - BASE - E.C. 56836.10	
4 Mandate (From PY SELPA Exhibit, Section 1, Line H) \$670,219.86 3 Supplement Dasse Rate (From PY SELPA Exhibit, Section 3, Line H) \$905,076.22 4 COLA (From PY SELPA Exhibit, Section 3, Line H) \$905,076.22 5 Supplemental Equalization (From PY SELPA Exhibit, Section 3, Line H) \$23,478.80 6 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 4, Line For H) \$26,220.90.27 B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line Ad) \$05,000.00 C Base Rate (Line AT divided by Line B) \$05,000.00 D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line B) \$0,500,003.20 D Supplement to Base Rate Entitlement (Line B times Line D) \$25,401,84 6 Cleductions, E.C. 56836.08 (b) \$3,735,115.00 6 Local Special Education Property Taxes - E.C. 2572 \$1,500,000.00 1 Local Special Education Revenue Augmentation Fund (ERAF) \$3,735,115.00 1 A Total Deductions, E.F. dedraft IDEA, PL 94-142, Local Assistance Grants \$3,554,433.00 3 A Policable Excess Education Revenue Augmentation Fund (ERAF) \$16,667,597.27 4 Total Deductions, E.F. dedraft IDEA, PL 94-142, Local Assistance Grants \$1,000,000.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$1,000,000.0	A Prior Year (PY) State Entitlements:	
3 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line I)		\$ 23,558,197.61
B PY Funded ADA = E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 870,219.86
B PY Funded ADA = E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 905,009.49
B PY Funded ADA = E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 523,478.80
B PY Funded ADA = E.C. 56836.10 (b) (2) (Section 3, Line A4)		\$ 139.197.69
B PY Funded ADA - E.C. 56836.10 (b) (2) (Soction 3, Line A4) C Base Rate (Line A7 divided by Line B) D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E) E Base Entitlitement (Line B times Line C) F Supplement to Base Rate Entitlement (Line B times Line D) T Supplement to Base Rate Entitlement (Line B times Line D) T Supplement to Base Rate Entitlement (Line B times Line D) T Supplement to Base Rate Entitlement (Line B times Line D) T Supplement to Base Rate Entitlement (Line B times Line D) T Supplement to Base Rate Entitlement (Line B times Line D) T Supplement to Base Rate Entitlement (Line B times Line D) T Supplement to Base Rate Entitlement (Line B times Line G4) T Local Special Education Property Taxes - E.C. 2572 T K12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants T A Special Education Property Taxes - E.C. 2572 T K12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants T A Total Deductions (Lines G1 through G3) H Net Base Entitlement (Line B mirus Line G4, if Line E is greater than Line G4) T Base Prorisitement (Line E mirus Line G4, if Line E is greater than Line G4) T Base Prorisitement (Line E mirus Line G4, if Line E is less than Line G4) T Base Prorisitement (Line E mirus Line G4, if Line E is less than Line G4) T Base Prorisitement (Line E times Line J, or Line I) T Line C SECTION 2 - COLA - E.C. 56836.08 (d) T Line C SECTION 2 - COLA - E.C. 56836.08 (d) T Line C SECTION 3 - COLA Line A Line		\$ 26,422,030.27
D Supplement to Base Rate - E.C. 58836.158 (from Statewide Rates and Factors, Section 11, Line E)	B PY Funded ADA - E.C. 56836.10 (b) (2) (Section 3, Line A4)	
E Base Entitlement (Line B times Line C) F Supplement D Base Rate Entitlement (Line B times Line D) G Deductions, E.C. 5838.08 (c) 1 Local Special Education Property Taxes - E.C. 2572 2 K-12 Part B, Federal IDEA, PL 04-142, Local Assistance Grants 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) 4 Total Deductions (Lines Gt through G3) H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) 1 Net Base Proration Factor 1 Net Base Entitlement (Line E minus Line G4, if Line E is est shan Line G4) 1 Net Base Proration Factor 2 Nesse Apportionment (Line H times Line J, or Line I) 2 Nesse Apportionment (Line H times Line J, or Line I) 3 CCOLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) 3 COLA Base Entitlement (Line A times PY ADA) 4 COLA Base Entitlement (Line A times PY ADA) 5 COLA Inded Entitlement (Line A times PY Honded ADA) 5 COLA Inded Intellement (Line B plus Line D) 6 COLA Apportionment (Line B plus Line D) 7 COLA Propertion Factor 8 COLA Apportionment (Line E times Line A) 7 A Growth ADA 7 A Growth ADA 7 A Growth ADA 7 A Growth ADA 7 A PADA (From PY SELPA Exhibit Section 4, Line A1) 7 A PADA (From PY SELPA Exhibit Section 4, Line A1) 7 A PADA (From PY SELPA Exhibit Section 4, Line A1) 7 A PH ADA (Growth PY SELPA Exhibit Section 4, Line A1) 7 A PH ADA (Growth PY SELPA Exhibit Section 4, Line A1) 7 A PH ADA (Growth PY SELPA Exhibit Section 4, Line A1) 8 A PH ADA (Line A Brimus Line A4) 8 A PH ADA (Line A5 Brimus Line A4) 8 A Growth Base Entitlement (Line A6 times Line B) 9 Furnded ADA (Greater of Lines A2 and A3) 9 Fur PY ADA (From PY SELPA Exhibit Section 4, Line A1) 9 A PH ADA (Line A5 Brimus Line A4, if Line A5 is greater than Line A4) 9 A Growth Base Entitlement (Line A6 times Line B) 9 Corowth Base Entitlement (Line A6 times Line B) 9 Corowth Base Entitlement (Line A6 times Line B) 9 Corowth ADA (Greater o	C Base Rate (Line A7 divided by Line B)	\$ 528.2293136676
F Supplement to Base Rate Entitlement (Line B times Line D) \$ 25,461.84 G Deductions, E.C. 56836.08 (c) \$ 3,735,115.00 1 Local Special Education Property Taxes - E.C. 2572 \$ 3,735,115.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 5,819,318.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 16,887,597.27 4 Total Deductions (Lines G1 through G3) \$ 16,887,597.27 1 Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 16,887,597.27 1 Reas Apportionment (Line H times Line J, or Line I) \$ 10,00000000 K Base Apportionment (Line H times Line S, Eschion 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line B R Mate Line A times Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line B Lines PY ADA) \$ 10,00000000 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 10,00000000 B COLA Entitlement (Line B Use Line D) \$ 514,695.57 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,695.57 C COLA Incidenent (Line B Use Line D) \$ 514,695.57 C COLA Proration Factor \$ 50,000.00 C COLA Proration Factor \$ 50,000.00	D Supplement to Base Rate - E.C. 56836.158 (from Statewide Rates and Factors, Section 11, Line E)	\$ 0.5090332362
G Deductions, E.C. 58836.08 (c) \$ 3,735.115.00 2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants \$ 5,819,318.00 3 Applicable Excess Education Revenue Augmentation Fund (ERAF) \$ 9,554.433.00 1 Not Base Entitlement (Line E trinugh Line Q4, if Line E is greater than Line G4) \$ 9,554.433.00 1 Not Base Entitlement (Line E minus Line Q4, if Line E is greater than Line G4) \$ 16,867.597.27 1 Not Base Entitlement (Line E minus Line Q4, if Line E is less than Line G4) \$ 16,867.597.27 1 Not Base Protation Factor \$ 10,000000000 \$ 16,867.597.27 \$ 2 Pas Protation Factor \$ 10,000000000 \$ 16,867.597.27 \$ 2 Pas Protation Factor \$ 10,000000000 \$ 16,867.597.27 \$ 2 Pas Protation Factor \$ 2 Pas Protati	E Base Entitlement (Line B times Line C)	
1 Local Special Education Property Taxes - E.C. 2572 (2572 (2572 (2572)		\$ 25,461.84
2 K-12 Part B, Federal IDEA, PL 941-412, Local Assistance Grants \$ 5,819,318.00 3 Applicable Excess Education Revenue Augmentation Fund (ERRF) \$ 9,554,433.00 4 Total Deductions (Lines G1 through G3) \$ 9,554,433.00 H Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4) \$ 16,867,597.27 J Rase Proration Factor \$ 1,000,000,000 K Base Apportionment (Line H times Line J, or Line I) \$ 16,867,597.27 SECTION 2 - COLA - E.C. 56836.08 (J) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 514,699.57 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 5.14,699.57 C COLA Entitlement (Line B plus Line D) \$ 5,000,000 G COLA Apportionment (Line E times Line F) \$ 50,165.75 SECTION 3 - GROWTH - E.C. 5683.15 A Growth ADA 4 POA \$ 50,165.75 A 1 ADA \$ 50,165.75 4 PY FOR PY SELPA Exhibit Section 4, Line A1) \$ 50,000.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 50,000.00 4 PY Funded ADA (Greater of Lines A2 and A2) \$		Φ 0.705.445.00
J Base Proration Factor 1,0000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,1000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,10,2897955216 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY FUADA) \$ 514,695.57 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 5. C COLA Proration Factor \$ 514,695.57 G COLA Proration Factor \$ 514,695.57 F COLA Proration Factor \$ 50,155.75 G COLA Apportionment (Line E times Line F) \$ 50,155.75 F COLA Proration Factor \$ 50,155.75 A Growth ADA \$ 50,155.75 1 ADA \$ 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 50,020.00 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 50,020.00 5 F FLINE AD (Greater of Lines A2 and A2) \$ 52,7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 52,47795716021 6 Growth Bost Entitlement (Line A6 times Line B) \$ 71,238.30 </td <td></td> <td>\$ 3,735,115.00</td>		\$ 3,735,115.00
J Base Proration Factor 1,0000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,1000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,10,2897955216 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY FUADA) \$ 514,695.57 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 5. C COLA Proration Factor \$ 514,695.57 G COLA Proration Factor \$ 514,695.57 F COLA Proration Factor \$ 50,155.75 G COLA Apportionment (Line E times Line F) \$ 50,155.75 F COLA Proration Factor \$ 50,155.75 A Growth ADA \$ 50,155.75 1 ADA \$ 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 50,020.00 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 50,020.00 5 F FLINE AD (Greater of Lines A2 and A2) \$ 52,7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 52,47795716021 6 Growth Bost Entitlement (Line A6 times Line B) \$ 71,238.30 </td <td></td> <td>\$ 5,819,318.00</td>		\$ 5,819,318.00
J Base Proration Factor 1,0000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,1000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,10,2897955216 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY FUADA) \$ 514,695.57 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 5. C COLA Proration Factor \$ 514,695.57 G COLA Proration Factor \$ 514,695.57 F COLA Proration Factor \$ 50,155.75 G COLA Apportionment (Line E times Line F) \$ 50,155.75 F COLA Proration Factor \$ 50,155.75 A Growth ADA \$ 50,155.75 1 ADA \$ 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 50,020.00 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 50,020.00 5 F FLINE AD (Greater of Lines A2 and A2) \$ 52,7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 52,47795716021 6 Growth Bost Entitlement (Line A6 times Line B) \$ 71,238.30 </td <td></td> <td>\$ 0.554.433.00</td>		\$ 0.554.433.00
J Base Proration Factor 1,0000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,1000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,10,2897955216 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY FUADA) \$ 514,695.57 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 5. C COLA Proration Factor \$ 514,695.57 G COLA Proration Factor \$ 514,695.57 F COLA Proration Factor \$ 50,155.75 G COLA Apportionment (Line E times Line F) \$ 50,155.75 F COLA Proration Factor \$ 50,155.75 A Growth ADA \$ 50,155.75 1 ADA \$ 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 50,020.00 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 50,020.00 5 F FLINE AD (Greater of Lines A2 and A2) \$ 52,7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 52,47795716021 6 Growth Bost Entitlement (Line A6 times Line B) \$ 71,238.30 </td <td>,</td> <td>\$ 16.867.597.27</td>	,	\$ 16.867.597.27
J Base Proration Factor 1,0000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,1000000000 K Base Apportionment (Line Htimes Line J, or Line I) 3,10,2897955216 B COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times PY FUADA) \$ 514,695.57 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 5. C COLA Proration Factor \$ 514,695.57 G COLA Proration Factor \$ 514,695.57 F COLA Proration Factor \$ 50,155.75 G COLA Apportionment (Line E times Line F) \$ 50,155.75 F COLA Proration Factor \$ 50,155.75 A Growth ADA \$ 50,155.75 1 ADA \$ 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 50,020.00 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 50,020.00 5 F FLINE AD (Greater of Lines A2 and A2) \$ 52,7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 52,47795716021 6 Growth Bost Entitlement (Line A6 times Line B) \$ 71,238.30 </td <td></td> <td>\$ -</td>		\$ -
K Base Apportionment (Line H times Line J, or Line I) \$ 16,867,597.27 SECTION 2 - COLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10,2897955216 B COLA Base Entitlement (Line A times SPY ADA) \$ 514,695.57 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 514,695.57 D COLA IM Entitlement (Line B plus Line D) \$ 514,695.57 F COLA Portation Factor \$ 50,000,000 G COLA Apportionment (Line E times Line F) \$ 514,695.57 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 1 ADA \$ 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 4 9735.51 4 PY Funded ADA (Greater of Lines A2 and A3) 5 0,020.00 5 Funded ADA (Greater of Lines A2 and A3) 5 0,020.00 5 Funded ADA (Greater of Lines A2 in A) 5 0,020.00 5 BYR (From Statewide Rates & Factors, Section 11, Line D) \$ 254,7795716021 6 Growth Base Entitlement (Line A6 times Line B) \$ 71,238.83 D STR times IM (Line B times Section 4, Line A1) \$ 71,238.83	· · · · · · · · · · · · · · · · · · ·	
SECTION 2 - SOLA - E.C. 56836.08 (d) A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C) \$ 10.2897955216 B COLA Base Entitlement (Line A times PY ADA) \$ 514,695.57 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ - D COLA In Brittlement (Line C times PY Prunded ADA) \$ 514,695.57 E COLA Entitlement (Line B plus Line D) \$ 514,695.57 F COLA Proration Factor \$ 514,695.57 G COLA Apportionment (Line E times Line F) \$ 514,695.57 A Growth ADA \$ 50,155.75 1 ADA \$ 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A2) 49,735.01 4 PY Funded ADA (Greater of Lines A2 and A3) 5 0,155.75 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 5 G Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 371,238.83 B STR (From Statewide Rates & Factors, Section 11, Line D) \$ 524.7795716021 C Growth Base Entitlement (Line A6 times Line B) \$ 71,238.83 D STR times IM (Line B times Section 4, Line A1) \$ 71,238.83 G Becline in Funde		
B COLA Base Entitlement (Line A times PY ADA) \$ 514,695.75 C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1) \$ 5 D COLA In Entitlement (Line C times PY Funded ADA) \$ 514,695.57 E COLA Portitlement (Line B plus Line D) \$ 514,695.57 F COLA Proprion Factor \$ 514,695.57 F COLA Poprotion Teator \$ 514,695.57 SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA \$ 50,155.75 1 ADA \$ 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) \$ 49,50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) \$ 49,50,020.00 4 PY Funded ADA (Greater of Lines A2 and A3) \$ 50,020.00 5 Funded ADA (Greater of Lines A2 and A3) \$ 50,020.00 5 Funded ADA (Greater of Lines A1 and A2) \$ 50,020.00 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) \$ 71,236.81 D STR (From Statewide Rates & Factors, Section 11, Line D) \$ 71,238.83 G Growth Base Entitlement (Line A6 times Line B) \$ 71,238.83 D Schline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) \$ 71,238.83 G Decline in Funded ADA (Line A5 minus Line A1 minus L		
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 50,155.75 1 ADA 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 49,735.01 4 PY Funded ADA (Greater of Lines A2 and A3) 50,020.00 5 Funded ADA (Greater of Lines A1 and A2) 50,020.00 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 524,7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 524,7795716021 8 TSTR (From Statewide Rates & Factors, Section 11, Line D) 524,7795716021 9 Growth Base Entitlement (Line A6 times Line B) 524,7795716021 9 Growth Entitlement (Line A6 times Line B) 71,238.83 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 71,238.83 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 71,238.83 9 Ceriowth Proration Factor 71,238.83 9 Carowth Proration Factor 71,238.83 1 Growth Proration Factor 72,238.83 2 STR (From State	A COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)	\$ 10.2897955216
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 50,155.75 1 ADA 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 49,735.01 4 PY Funded ADA (Greater of Lines A2 and A3) 50,020.00 5 Funded ADA (Greater of Lines A1 and A2) 50,020.00 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 524,7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 524,7795716021 8 TSTR (From Statewide Rates & Factors, Section 11, Line D) 524,7795716021 9 Growth Base Entitlement (Line A6 times Line B) 524,7795716021 9 Growth Entitlement (Line A6 times Line B) 71,238.83 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 71,238.83 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 71,238.83 9 Ceriowth Proration Factor 71,238.83 9 Carowth Proration Factor 71,238.83 1 Growth Proration Factor 72,238.83 2 STR (From State	B COLA Base Entitlement (Line A times PY ADA)	\$ 514,695.57
F COLA Proration Factor 1.000000000 G COLA Apportionment (Line E times Line F) SECTION 3 - GROWTH - E.C. 56836.15 A Growth ADA 50,155.75 1 ADA 50,155.75 2 PY ADA (From PY SELPA Exhibit Section 4, Line A1) 50,020.00 3 Prior PY ADA (From PY SELPA Exhibit Section 4, Line A2) 49,735.01 4 PY Funded ADA (Greater of Lines A2 and A3) 50,020.00 5 Funded ADA (Greater of Lines A1 and A2) 50,020.00 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 524,7795716021 6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4) 524,7795716021 8 TSTR (From Statewide Rates & Factors, Section 11, Line D) 524,7795716021 9 Growth Base Entitlement (Line A6 times Line B) 524,7795716021 9 Growth Entitlement (Line A6 times Line B) 71,238.83 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 71,238.83 9 Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4) 71,238.83 9 Ceriowth Proration Factor 71,238.83 9 Carowth Proration Factor 71,238.83 1 Growth Proration Factor 72,238.83 2 STR (From State	C COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)	\$ -
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H Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C) Growth Proration Factor Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate I Incidence Multiplier (IM) - Remains constant until 2005 STR (From Statewide Rates & Factors, Section 11, Line D) STR (Line A1 plus 1) times Line A2] A Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment I Funded ADA (From Section 3, Line A5) PY Funded ADA (From Section 3, Line A4) SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) A SDA Proration Factor 1.0000000000		
I Growth Proration Factor 1.00000000000 J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H) \$ 71,238.83 SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 0.0000000000 2 STR (From Statewide Rates & Factors, Section 11, Line D) 524.7795716021 3 IM Rate [(Line A1 plus 1) times Line A2] 524.7795716021 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 528.0537193451 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) (3.2741477430) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment N/A 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) - 4 SDA Proration Factor 1.0000000000		
SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155 A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1,00000000000		
A SDA Rate 1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor 1 1.00000000000	J Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)	
1 Incidence Multiplier (IM) - Remains constant until 2005 2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor O .0000000000 \$ 524.7795716021 \$ 528.0537193451 \$ (3.2741477430) \$ (3.2741477430) \$ N/A		
2 STR (From Statewide Rates & Factors, Section 11, Line D) 3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.7795716021 \$ 524.7795716021 \$ 528.0537193451 \$ (3.2741477430) \$ N/A	A SDA Rate	
3 IM Rate [(Line A1 plus 1) times Line A2] 4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 524.7795716021 \$ 528.0537193451 \$ (3.2741477430) \$ N/A N/A ** ** ** ** ** ** ** ** **		
4 Base plus COLA Base plus COLA IM Rates (Sect. 1, [(Lines A1 through A4) plus A6] divided by Line B; plus Sect. 2, Lines A and C) 5 SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ 528.0537193451 \$ (3.2741477430) \$ N/A N/A ** ** ** ** ** ** ** ** **		
\$ SDA Rate (Line A3 minus the greater of Lines A2 or A4) If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor \$ (3.2741477430) N/A N/A 1 N/A		
If less than or equal to 0 SELPA does NOT qualify for special disabilities adjustment B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) 2 PY Funded ADA (From Section 3, Line A4) 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) 4 SDA Proration Factor I 1.00000000000		
B SDA Apportionment 1 Funded ADA (From Section 3, Line A5) N/A 2 PY Funded ADA (From Section 3, Line A4) N/A 3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor 1.00000000000		φ (3.2141411430)
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3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2) \$ - 4 SDA Proration Factor \$ 1.0000000000		
4 SDA Proration Factor 1.0000000000		
		\$ -

SELPA: Solano COE		CODE: 48-BT
2002-03 ANNUAL R-2 SELPA SPECIAL EDUCATION FUNDING EXHIBIT		
SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24	4 (a)	
A PY PS/RS Rate (From PY SELPA Exhibit Section 6, Line C)	\$	12.6650808350
B COLA plus 1		1.0200
C PS/RS Rate (Line A times Line B)	\$	12.9183824517
D Necessary Small SELPA (NSS) PS/RS Apportionment		
1 NSS ADA Threshold		15,000.00
2 ADA (Section 3, Line A1)		50,155.75
3 Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
4 NSS PS/RS Entitlement (Line C times Line D3)	\$	-
5 NSS PS/RS Proration Factor		1.0000000000
6 NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
E PS/RS Apportionment		
1 ADA (Section 3, Line A1)		50,155.75
2 PS/RS Entitlement (Line C times Line E1)	\$	647,931.16
3 PS/RS Proration Factor		1.0000000000
4 PS/RS Apportionment (Line E2 times E3)	\$	647,931.16
F Total PS/RS Apportionment (Line D6 plus Line E4)	\$	647,931.16
SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22		•
A Low Incidence Disabilities PY December Pupil Count		209
B Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	366.0507042254
C Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	76,504.60
SECTION 7 - NONPUBLIC SCHOOLS/LICENSED CHILDREN'S INSTITUTIONS (NPS/LCI) - E.C	. 56	836.16
A NPS/LCI Entitlement	\$	740,030.00
B NPS/LCI Proration Factor		1.0000000000
C NPS/LCI Apportionment (Line A times Line B)	\$	740,030.00
SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL - E.C. 5683	6.21	1
A NPS Extraordinary Cost Pool Entitlement	\$	-
B NPS Extraordinary Cost Pool Proration Factor		1.0000000000
C NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
SECTION 9 - APPORTIONMENT SUMMARY		
A Base (Section 1, Line K)	\$	16,867,597.27
B Supplement to Base Rate (Section 1, Line F)	\$	25,461.84
C COLA (Section 2, Line G)	\$	514,695.57
D Growth or Declining ADA Adjustment (Section 3, Line J)	\$	71,238.83
E SDA (Section 4, Line B5)	\$	-
F Subtotal (Lines A through E)	\$	17,478,993.51
G Total PS/RS (Section 5, Line F)	\$	647,931.16
H Low Incidence Materials and Equipment (Section 6, Line C)	\$	76,504.60
I NPS/LCI (Section 7, Line C)	\$	740,030.00
J NPS ECP (Section 8, Line C, Annual Only)	\$	-
K Total Apportionment (Lines F through J)	\$	18,943,459.27
L PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line M)	\$	19,644,107.97
M Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-
N Grand Total Apportionment (Line K plus Line M)	\$	18,943,459.27